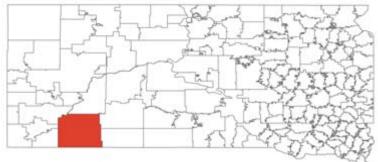
2002-2003 Profile of Shannon County School District 65-1

1st & Main St., Batesland, SD 57716



Home County: Shannon
Area in Square Miles: 2,099
2002 K-12 Fall Enrollment: 914

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$578,679	\$56,566	\$26,395	\$5,652
County	\$2,781	\$0	\$0	\$0
State	\$4,276,301	\$110,267	\$1,109,837	\$0
Federal	\$3,672,761	\$0	\$336,629	\$0
Total	\$8,530,522	\$166,833	\$1,472,861	\$5,652

State Aid

Total State Aid	\$5,040,005
Extraordinary Cost Fund - SE	\$0
Special Education	\$1,109,837
General Aid	\$3,930,168

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$27,690
IDEA Part B	\$231,061
Total	\$258,751

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,899,043	\$173,010	\$876,747	\$0
PK Instruction	\$92,895	\$0	\$292,227	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,468,085	\$189,495	\$391,035	\$0
Administration Services	\$1,018,965	\$0	\$64,842	\$0
Transportation Services	\$1,038,644	\$188,751	\$0	\$0
Other Support Services	\$1,569,260	\$854,753	\$3,235	\$0
Community Services	\$384,073	\$0	\$0	\$0
Non-Programmed	\$282,411	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$46,452	\$0	\$0	\$0
Total Expenditures	\$11,799,829	\$1,406,010	\$1,628,087	\$0

Cost per ADM

Ending Fund	Balance	General Fund Only Educational Funds*	\$11,710 \$13,025		
General Capital Outlay	\$863,990 (\$57,035)	* Includes General, Education and Pensio	Special		
Special Education	\$453,497				
Pension	\$28,214				

2002 Payable 2003 Levy per Thousand

* *	
Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$5,760,021	\$0
Enterprise Funds	\$473,839	\$675,061

2002 Taxable Valuations

Owner Occupied Non-Ag Z	\$1,350,010 \$81.335
Other Non-Ag/Utilities	\$1,891,302
Total	\$18,642,187

Student and Assessment Data

December 2002 Federal Child Cou		Special Education Placement						
Deaf-Blind	0	Categories						
Emotionally Disturbed	7	Home	0					
Mental Retardation	38	Residential Facility	0					
Hearing Impaired	0	Separate School	0					
Learning Disabled	99	Regular Classroom	183					
Multiple Disabilities	7	Self-Contained Classroom	4					
Orthopedic Impairment	2	24 Hour Program	4					
Visually Impaired	0	Early Childhood Setting	1					
Deaf	1	Early Childhood Special Ed Setting	33					
Speech/Language	68	PT Early Child/ PT Early Child SE	16					
Other Health Impaired	2	Resource Room	13					
Autism	3	Day Program	0					
Traumatic Brain Injury	4	Home / Hospital Program	0					
Developmental Delay	23	Total	254					
Total	254							

PK-12 Enrollment	967
Open Enrolled Students Rec'd	2
District Dropout Rate	2.3%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	26.0%
Students Transported	1,201
Student to Staff Ratio	9.2
District Attendance Rate	87.0%
Number of Graduates	0

Student Data

General State A		Aid Adj. ADM	975.0
		Enrollm	ient
		ADA	ADM
	K-8	820.573	943.006
	9-12	0.000	0.000
	Total	820.573	943,006

ADM Data

3.709

28.936

558.583

ADM of Tuitioned Out Paid

ADM of Contracted Out Paid

Non-Public / Home Sch ADM

English Math Reading

Average Teacher Salary \$33,069 Experience Adjusted Salar \$36,896 Avg Years of Experience 7.9 % with Advanced Degrees 6.8% Certified Instructional Staff 103.0 Classroom Staff 2.0

American College Test (ACT)

	Stanford Achievement Test Series, Tenth Edition (SAT10)														
	Grade		Grade 4		Gra	Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR									
Math	30	23	38	34	29	20	24	15	31	27	32				
Science	29	16	36	31	30	22	21	9	22	20	28				
Social Science	21	14	36	30	28	19	26	12	26	25	30				
Language Arts	19	16	17	12	28	17	31	14	34	23	26				
Reading	21	8	29	20	21	8	18	6	25	17	31				
Complete Battery	25	15	32	24	27	17	24	10	28	23	31				
Number Tested	98	15	98	12	95	15	91	20	102	11	77	5	0	0	

Science Composite Score	
Number Tested	0
Stanford Writing Assessment	

No assessment data are reported when less than ten students were tested.

Percent Proficient and Advanced

Grade 5 5%
Grade 9 Sp Ed